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SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Thu, Oct 10, 2019 11:43:23 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 48,33,05,000 **/-** (Rupees Forty eight crore thirty three lakh five thousand) to Relief and Disaster Management Commissionerate **-** Orders - Issued

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FINANCE (FMU-Revenue) DEPARTMENT

G.O.Rt.No: 1710 **Dated:10-10-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (Budget-I) Department , 30-03-2001

2 . GO Ms. No. 31 , Finance (Budget-I) Department , 25-02-2019

3 . GO Ms. No. 42 , Finance (Budget-I) Department , 24-04-2019

4 . GO Ms. No. 65 , Finance (Budget-I) Department , 31-07-2019

5 . GO Ms. No. 99 , Finance (CASH & DEBT Management) Department , 14-08-2019

6 . GO Ms. No. 101 , Finance (Budget-I) Department , 14-08-2019

7 . e file Computer No.966903 , Revenue(DM) Department , 03-09-2019

8 . e file Computer No.978173 , Finance(FMU-Rev) Department , 09-10-2019

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Relief and Disaster Management Commissionerate is hereby issued a Budget Release Order For an amount of 48,33,05,000 **/- (**Rupees Forty eight crore thirty three lakh five thousand**)** from the BE provision 2019-20 in relaxation of quarterly regulation towards meeting the expenditure for clearing the pending bills and further requirement in PMU & 6 PIUs at Visakhapatnam under the following Head of Accounts:-

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Capacity Augmentation for Disaster Risk Management (PMU) under APDRP **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	4250001010313260261	V	450.00	0.00	0.00	450.00	0.00	43.00	407.00
2	4250001010313520521	V	2,200.00	0.00	0.00	2,200.00	0.00	500.00	1,700.00
Scheme Name: Project Management Unit (PMU) and Project Implementation Unit (PIU) (Increment Operation Cost) under **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
3	4250001010305110111	V	9.33	0.00	0.00	9.33	5.25	4.07	0.01
4	4250001010305130131	V	1.24	0.00	0.00	1.24	0.64	0.60	0.00
5	4250001010305130133	V	5.24	0.00	0.00	5.24	3.46	1.77	0.01
6	4250001010305130134	V	18.01	0.00	0.00	18.01	5.86	12.14	0.01
7	4250001010305130135	V	9.00	0.00	0.00	9.00	0.00	9.00	0.00
8	4250001010305130136	V	3.75	0.00	0.00	3.75	0.00	3.75	0.00
9	4250001010305130137	V	3.75	0.00	0.00	3.75	0.00	3.43	0.32
10	4250001010305130138	V	2.25	0.00	0.00	2.25	0.00	2.25	0.00
11	4250001010305130139	V	3.00	0.00	0.00	3.00	0.00	3.00	0.00
12	4250001010305140141	V	6.99	0.00	0.00	6.99	0.00	5.05	1.94
13	4250001010305210213	V	3.75	0.00	0.00	3.75	0.00	3.75	0.00
14	4250001010305210215	V	7.50	0.00	0.00	7.50	0.00	7.50	0.00
15	4250001010305260261	V	7.50	0.00	0.00	7.50	0.00	7.50	0.00
16	4250001010305280287	V	3,225.00	0.00	0.00	3,225.00	0.00	3,225.00	0.00

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
17	4250001010305280288	V	464.99	0.00	0.00	464.99	0.00	464.99	0.00
18	4250001010305300303	V	25.00	0.00	0.00	25.00	0.00	25.00	0.00
19	4250001010305300304	V	3.75	0.00	0.00	3.75	0.00	3.75	0.00
20	4250001010305520521	V	2,000.00	0.00	0.00	2,000.00	0.00	500.00	1,500.00
Scheme Name: Technical support for Risk Reduction & response preparedness (PMU & SDMA & Fire Services) under APDR **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
21	4250001010314280287	V	750.00	0.00	0.00	750.00	0.00	7.50	742.50
		Total	**9,200.05**	**0.00**	**0.00**	**9,200.05**	**15.21**	**4,833.05**	**4,351.79**

The (Revenue Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

Revenue AP Secretariat, Velagapudi

Relief and Disaster Management Commissionerate

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.